Delhi Budget 2016-17
Total Receipts (₹ 46600 Crore)
Rupee Comes From

- Tax Revenue: ₹ 36525 Cr. (78%)
- Non-Tax Revenue: ₹ 996 Cr. (2%)
- Capital Receipts: ₹ 381 Cr. (1%)
- Centrally Sponsored Scheme: ₹ 1300 Cr. (3%)
- Share in Central Taxes: ₹ 325 Cr. (1%)
- Small Saving Loan: ₹ 3174 Cr. (7%)
- Normal Central Assistance: ₹ 413 Cr. (1%)
- Other Receipts: ₹ 1832 Cr. (4%)
- Opening Balance: ₹ 1654 Cr. (3%)
Delhi Budget 2016-17
Total Expenditure (₹ 46600 Crore)
Rupee Goes To

Plan Expenditure
₹ 20600 Cr. 44%

Non Plan Expenditure
₹ 26000 Cr. 56%
Tax Revenue 2016-17 (BE)
(₹ 36525 Crore)

- **VAT**
  - ₹ 24500 Cr.
  - 67%
- **State Excise**
  - ₹ 5200 Cr.
  - 14%
- **Stamps & Regn. Fees**
  - ₹ 4000 Cr.
  - 11%
- **Other Taxes [Luxury, Entertainment and Betting]**
  - ₹ 875 Cr.
  - 3%
- **Taxes on Motor Vehicles**
  - ₹ 1950 Cr.
  - 5%

Total Tax Revenue 2016-17 (BE) = ₹ 36525 Crore
Plan Outlay 2016-17
(₹ 20600 crore)

- **Education**
  - ₹ 4645 Cr.
  - 23%
- **Transport**
  - ₹ 3943 Cr.
  - 19%
- **Medical & Public Health**
  - ₹ 3200 Cr.
  - 15%
- **Urban Development**
  - ₹ 2466 Cr.
  - 12%
- **Water Supply & Sanitation**
  - ₹ 1976 Cr.
  - 10%
- **Social Security & Welfare**
  - ₹ 2449 Cr.
  - 12%
- **Energy**
  - ₹ 386 Cr.
  - 2%
- **Other**
  - ₹ 1535 Cr.
  - 7%
- **Other**
  - ₹ 1535 Cr.
  - 7%

Education: General Education, Technical Education, Art & Culture, Sports & Youth Services
## Annual Plan 2016-17

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Name of Sector</th>
<th>Plan Outlay 2016-17</th>
<th>% w.r.t. Plan Outlay</th>
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<td><strong>100.00</strong></td>
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